CERTIFICATE

To the Clerk of PHILLIPS County, State of Kansas We, the undersigned officers of the CITY OF PRAIRIE VIEW

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Ador	ted Budget]	
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem	County Use (
Computation to Determine Lin Allocation of MVT, RVT, 16/2	nit for 2010 20M Veh & Slide	2				
Schedule of Transfers Statement of Indebtedness		3 4			}	6.8
Statement of Lease-Purchases	2.53		ŀ	S .		ii s
General Library	12-101a	_6	48.500	21.411	72.224	2140
Bond & Interest	12-1220 10-113	7 7	1.713	1.270		1270,
Fire Special Street	12-110b 14-535	8	2.490	1.410	4.756	1409.9.
ewer Maintenance Vater	12-630a	9	12.536 13.488			
olid Waste		10 10	27.104 9.373			
Iail Storm (EMC) Fund Ion-Budgeted Funds		11 12	0			
otals			115.204	24.091	81,264	24.670
ublication		13				
udget Summary eighborhood Revitalization Re	Phate	0				

County Clerk's Use Only 296,452 November 1st Total State Use Only Assessed Valuation Received Assisted by: Reviewed by Mapes & Miller, CPA's Follow-up: Yes 418 E. Holme Attest: 2009 Norton, KS 67654 Governing Body County Clerk

Computation to Determine Limit for 2010

1	. Total Tax Levy Amount in 2009 Budget + \$	Amount of Levy
2	Debt Service Levy in 2009 Budget	24,010
3	. Tax Levy Excluding Debt Service \$	24,016
	2009 Valuation Information for Valuation Adjustments:	
4.	. New Improvements for 2009:	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 2.017	
	5b. Personal Property 2008 - 2 099	
	5c. Increase in Personal Property (5a minus 5b) + 0 If 5c is negative, enter a zero	
6.	Valuation of annexed territory for 2009:	
	6a. Real Estate	
	6b. State Assessed +	
	6c. New Improvements	
	6d. Total Adjustment + 0	
7.	Valuation of Property that has Changed in Use during 2009:	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	
9.	Total Estimated Valuation July 1, 2009 296,452	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 295,525	
11.	Factor for Increase (8 divided by 10) 0.003137	
12.	Amount of Increase (11 times 3) + \$ _	75
13,	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	24,091
14.	Debt Service Levy in this 2010 Budget	0
15.	Maximum levy, including debt service, without a Resolution (13 plus 14)	24,091

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax

0.46	Actual Amount of	Allocation for Year 2010							
2009 Budgeted Fund	2009 Levy	MVT	TO \$ 7000	16/20M Veh Tax	Slider				
General	21,982	7,193	135						
Library	1,263	413	8	22					
Bond & Interest	0	0	0						
Fire	771	252	5	13					
					- 1991 - 199 <u>8</u> - 1991 - 1998				
			2000						
TOTAL	24,016	7,858	148	415					
County Treas Motor Veh	icle Estimate	7858							
County Treasurers Recrea	ational Vehicle Estima	te	148						

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

148

County Treasurers Slider Estimate

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Tranfers Authorized by Statute
Bond & Interest	General Fund	102	0	0	10-113
Hansen Fund	Cemetery (Hansen Grant)	3,000			79-2925
	Totals	3,102	0	0	
	Adjustments			× ×	****
	Adjusted Totals	3,102	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas City of Prairie View

	Amount Due 2009 Amount Due 2010	 	Princ Int Princ																
	Amc	100	Tut							8									
EDNESS	Date Due		rinc					-											
INDEBT	Da	<u>‡</u>			80											8	1		2000
STATEMENT OF INDEBTEDNESS	Amount	Outstand 1/1/2009	707717												8				
STATE	Obel selections of the selection of the	Amount Issued																	
	ji ji	Kate %														+			
	(Issue Date					8												
		Type of Debt	NONE						700								Old Branch	Total	26 28

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget
Unencumbered Cash Balance January 1	9,70	2 16,78	Year 2010
Receipts:		10,70	37 12,172
Ad Valorem Tax	21,69	3 21.00	00 222222222222
Delinquent Tax			32 XXXXXXXXXX 20 20
Motor Vehicle Tax	6,370	<u>~</u>	
Recreational Vehicle Tax	127		.,,,,,,
16/20 M Vehicle Tax	36	:	
Intangibles	1,407	200	500
Sales Tax			<u> </u>
Cemetery Lot Sales	850		
Franchise Fees	1,798		· ·
Rent	2,298	1,70	
Donations	0		3,000
Capital Credit	- 0	2017 10 10 10 10 10	
Reimbursed Expense	1,469		
Interest on Idle Funds	1,911		0 0
Transfer from Bond & Interest	1,911	, , ,	,,00
Miscellaneous	102		0
Does miscellaneous exceed 10% of Total Receipts			<u> </u>
Total Receipts	20.062		
Resources Available	38,063		
Expenditures:	47,764	53,422	27,089
Administrative			
Electricity	0	300	200
Street Lights	2,844	4,200	-,
Telephone	2,809	2,800	2,000
Salaries & Wages	936	900	1,000
Insurance	8,435	8,200	
Printing	3,809	5,200	
Legal & Professional	0	100	100
Advertising	1,125	1,000	1,500
Office Supplies	331	1,200	1,200
Postage	834	550	1,000
Fuel & Oil	210	400	
Repairs & Maintenance	4,650	7,000	9,500
Capital Outlay	3,581	3,200	5,000
Miscellaneous		5,700	5,700
	1,413	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,977	41,250	48,500
Jnencumbered Cash Balance December 31	16,787		XXXXXXXXXXX
2008/2009 Budget Authority Amount: 35,194	41,250	Non-Appr Bal	
Violation of Budget Law for 2008/200 No	No	Tot Exp/Non-Appr Bal	48,500
Possible Cash Violation for 2008:	5775555	Tax Required	21,411
	D	el Comp Rate: 0.000%	41,711
	Amount of	2009 Ad Valorem Tax	21,411

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	D-: - 37		
Lihram	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual 2008	Estimate 2009	Year 2010
Receipts:	168	126	0
Ad Valorem Tax		· · · · · · · · · · · · · · · · · · ·	
Delinquent Tax	1,224	1,263	XXXXXXXXXXX
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	401		413
16/20 M Vehicle Tax	- 8	4	8
LAVTR			22
Cancelled Encumbrances			
Interest on Idle Funds		XXXXXXXXXXX	XXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20 E-1		
Resources Available	1,637	1,650	443
Expenditures:	1,804	1,776	443
Appropriations to Library Board		75770	443
Appropriations to Library Board	1678	1776	1713
		17.70	1/13
Door with 11			
Does miscellaneous exceed 10% of Total Expenditures	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· · · · · · · · · · · · · · · · · · ·
Total Expenditures			
Total Expenditures	1,678	1,776	1.713
Unencumbered Cash Balance December 31	126	1,70	1,713
2008/2009 Budget Authority Amount: 1,633	1,776	Non-Appr Bal	XXXXXXXXXX
Violation of Budget Law for 2008/2009: Yes	0 D D D	ot Exp/Non-Appr Bal	15.5
Possible Cash Violation for 2008: No	110 11	Tow Dogging 1	1,713
	Del	Tax Required	1,270
	Amount of 20	Comp Rate: 0.000%	
	Autount 01 20	009 Ad Valorem Tax	1,270

Adopted Budget	Prior Year	C	
Bond & Interest	Actual 2008	Current Year	Proposed Budget
Unencumbered Cash Ralance January 1	71Ctda1 2008	Estimate 2009	Year 2010
Receipts:		(0
Ad Valorem Tax	0		W. W
Delinquent Tax	Ŏ		XXXXXXXXXX
Motor Vehicle Tax	91		
Recreational Vehicle Tax	8	***	
16/20 M Vehicle Tax	4		<u> </u>
Charges for Services			1 0
Concelled P		 	
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Interest on Idle Funds Miscellaneous		THERMOMETER	AAAAAAAAA
Does miscelleness 1100/ 07			
Does miscellaneous exceed 10% of Total Receipts Total Receipts			
Resources Available	102	0	
Expenditures:	102	0	- V
Principal			
Interest		0	0
Commission		0	ő
Transfer to General Fund		0	ő
Does miscellaneous exceed 10% of Total Expenditures	102	0	Ö
Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance December 31	102	0[
2008/2009 Budget Authority Amount: 102	0l	0	XXXXXXXXXX
Violation of Budget Law for 2008/2009: No	0	Non-Appr Bal	
Possible Cash Violation for 2008:	No To	t Exp/Non-Appr Bal	0
1000,	D-1	Tax Required	0
	Del	Comp Rate: 0.000%	
	Amount of 20	09 Ad Valorem Tax	n)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Unencumbered Cash Balance January 1		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:		3,474	2,29	
Ad Valorem Tax		· · · · · · · · · · · · · · · · · · ·		
Delinquent Tax		742	77	XXXXXXXXXX
Motor Vehicle Tax		0		
Recreational Vehicle Tax		253		252
16/20 M Vehicle Tax		5		of the second se
Refunds		2		13
		121		
Cancelled Encumbrances				
Interest on Idle Funds			XXXXXXXXXX	XXXXXXXXXX
Miscellaneous	<u> </u>			
Does miscellaneous exceed 10% of Total R	eceinta			
Total Receipts	cccipis			2004 - 8005 19
Resources Available		1,123	1,006	270
Expenditures:		4,597	3,298	1,080
Maintenance		1.601		
ease payment		1,621	1,600	1,600
nsurance		0		
Miscellaneous		632	689	690
Does miscellaneous exceed 10% of Total Ex	nenditures	52	200	200
otal Expenditures	ponditues	2 205		
Jnencumbered Cash Balance December 31		2,305	2,489	2,490
008/2009 Budget Authority Amount:	3,674	2,292	809	XXXXXXXXX
iolation of Budget Law for 2008/2009:	No	20000000	Non-Appr Bal	
ossible Cash Violation for 2008:	No	110	ot Exp/Non-Appr Bal	2,490
	1	Da	Tax Required	1,410
			l Comp Rate: 0.000% 009 Ad Valorem Tax	
		2 Milouit 01 2	Au valorem Tax	1,410

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Street Unencumbered Cash Balance January 1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:	15,433	17,071	8,536
State of Kansas			
Reimbursed Expenses	3,710	4,000	4,000
Transfer from General			,,,,,,
Cancelled Encumbrances			
Miscellaneous		XXXXXXXXXX	XXXXXXXXXX
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available	3,710	4,000	4,000
expenditures:	19,143	21,071	12,536
Maintenance			
Commodities	2,003	12,535	12,536
Miscellaneous	69		
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures			
Inencumbered Cash Balance December 31	2,072	12,535	12,536
008/2009 Budget Authority Amount:	17,071	8,536	0
iolation of Budget Law for 2008/2009:	9,898	12,535	
ossible Cash Violation for 2008:	<u>No</u> <u>No</u>	<u>No</u>	

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Sewer Maintenance Unencumbered Cash Balance January 1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:	<u> 12,701</u>	12,376	
Collections			
Reimbursed Expenses	6,851	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,300
	40		
Cancelled Encumbrances		VVVVVVV	
Miscellaneous	-	AAAAAXXXXXXX	XXXXXXXXXX
Does miscellaneous exceed 10% of Total Receipts			
l otal Receipts	6 901		
Resources Available	6,891	7,300	7,300
Expenditures:	19,592	<u>19,676</u>	13,488
Salaries & Wages	2.006		
Contractual Services	3,986	4,488	4,488
Commodities	2,372	6,000	6,000
Miscellaneous	841	3,000	3,000
Does miscellaneous exceed 10% of Total Expenditures	17		
otal Expenditures	7.216		
Inencumbered Cash Balance December 31	7,216	13,488	13,488
008/2009 Budget Authority Amount:	12,376	6,188	0
iolation of Budget Law for 2008/2009:	10,227	13,488	
ossible Cash Violation for 2008:	<u>No</u> <u>No</u>	<u>No</u>	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Unencumbered Cash Balance January 1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:	6,657	10,208	
Collections	10.000		
	18,839	22,000	22,000
Cancelled Encumbrances			
Miscellaneous		XXXXXXXXXX	XXXXXXXXXX
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10.000		
Resources Available	18,839	22,000	22,000
Expenditures:	25,495	32,208	27,104
Contractual Services	7.070		
Commodities	7,879	13,604	13,604
Salaries & Wages	2,857	5,000	5,000
Sales & Excise Tax	4,166	8,500	8,500
Miscellaneous	291		
Does miscellaneous exceed 10% of Total Expenditures	94		
I otal Expenditures			
Jnencumbered Cash Balance December 31	15,287	27,104	27,104
2008/2009 Budget Authority Amount:	10,208	5,104	0
Violation of Budget Law for 2008/2009:	26,449	27,104	7-8-
Possible Cash Violation for 2008:	<u>No</u> No	<u>No</u>	

Adopted Budget Solid Waste Unencumbered Cash Balance January 1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:	425	1,746	
Collections			
Concettons	10,325	8,500	8,500
Cancelled Encumbrances			
Miscellaneous		XXXXXXXXXX	XXXXXXXXXX
Does miscellaneous exceed 10% of Total Receipts	W		
Total Receipts	10,325	0.500	
Resources Available		8,500	8,500
Expenditures:	10,750	10,246	9,373
Contractual Services	9.070		
Commodities	8,979	9,373	9,373
Miscellaneous			
	26		
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures			
	9,005	9,373	9,373
Unencumbered Cash Balance December 31 2008/2009 Budget Authority Amount:	1,746	873	0
Violation of Pudent I C. 2000/2002	5,696	9,373	
Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:	<u>Yes</u> <u>No</u>	<u>No</u>	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Unencumbered Cash Balance January 1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Receipts:	0	11,078	
Insurance Proceeds			
Cancelled Encumbrances	29,357		0
Miscellaneous		XXXXXXXXXX	XXXXXXXXXX
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available	29,357	0	0
Expenditures:	29,357	11,078	0
Contractual Services	40.45		
Commodities	18,152	11,078	
Miscellaneous	127		
Does miscellaneous exceed 10% of Total Expenditure			
I otal Expenditures			2 00 00
Unencumbered Cash Balance December 31	18,280	11,078	0
2008/2009 Budget Authority Amount:	11,078	0	0
Violation of Budget Law for 2008/2009:	29,357	11,078	
Possible Cash Violation for 2008:	<u>No</u> <u>No</u>	<u>No</u>	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A	ls-A			ina actual cad	ser year Ju	out the state of t	10moi				
(1) Fund Name:		(2) Fund Name:	89	(3) Fund Name:	•	(4) Find Name:	94	181			
FEMA Fund	Pi	Albert Morgan	Grant Fund		rrant	Cemeters (Unesse Care)		(5) Fund Name:	10000	_	
Unencumbered		Unencumbered		I loencum		comptet y (Hall	Sen Grami	_	3	8	F
Cash Balance Jan 1	8.186	Cash Balance Ian 1	į	מייינים וווערובת		Unencumbered		Unencumbered		Total	
Receipts:		Receipts	C1.	Cash Balance Jan I	30,000	Cash Balance Jan 1	0	Cash Balance Jan 1		38,601	_,
				vecerbis:		Receipts:		Receipts:			
		Reimbursed Expense	240			Tfr fr Hansen Grant	3.000			,	
				50050							
				l.							
	63										
					3 5						
						8					
200 AGO					0.00						
Total Receipts	0	Total Receipts	240	Total Receipts	С	Total Receipte	3000	H. C.			
Resources Available:	8,186	Resources Available:	655	Paccument Assillable.	1		1	I orai Receipis	0	3,240	
Expenditures:		Fynanditume:	7	Nesource Available:	30,000	Kesources Available:	3,000	Resources Available:	0	41,841	
		rybellonmes:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	6,925	Contractual Services	965	Contractual Services	9,666						
Commodities	1,261			Transfer to Cemetery	3,000						
				50 00 000					1		
			50								
									51		
Total Expenditures	8,186	Total Expenditures	, 50 × 0.0	Cotal Committee	Т						
Cash Balance Dec 31	0	Cosh Balance Dec 31		i vai EApellallures		I otal Expenditures	0	Total Expenditures	0	21,448	
		Casil Balance Dec 31	60	Cash Balance Dec 31	17,334	Cash Balance Dec 31	3,000	Cash Balance Dec 31	0	20,393	*
										20,393	*

**Note: These two block figures should agree.

Page No. 12

NOTICE OF BUDGET HEARING

The governing body of the City of **Prairie View** will meet on the **10th** day of **August**, **2009** at **8:00 P.M.**, at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

	2008		2009		Propos	ed Budget 201	0
	Prior Year Actual	Actual Tax	Current Year	Actual Tax		Amount of 2009 Ad	Est Tax
Fund	Expenditures	Rate*	Estimate of	Rate*	Expenditures	Valorem Tax	
General	30,977	67.793	41,250	72.824	48,500	21,411	72.223
Library	1,678	3.826	1,776	4.184	1,713	1,270	4.285
Bond & Interest	102	0.000	0	0.000	0	1,270	0.000
Fire	2,305	2.319	2,489	2.556	2,490	1,410	4.758
Special Street	2,072		12,535		12,536	1,410	4./36
Sewer Maintenance	7,216		13,488		13,488		
Water	15,287		27,104		27,104		
Solid Waste	9,005	S	9,373		9,373		
Hail Storm (EMC) Fund	18,280		11,078		0		
Non-Budgeted Funds	21,448						
Totals	108,370	73.937	119,093	79.563	115,204	24,091	81.265
Less: Transfers	0		0		0	24,071	01.203
Net Expenditures	108,370	Γ	119,093	, t	115,204		
Total Tax Levied	23,921	Γ	24,016	-	110,201		
Assessed Valuation	323,522		301,847	F	296,452		
	Out	standing	Indebtedness	, January	7 1		
CO.D. 1	2007		2008	•	2009		
GO Bonds	0		0		01		
Lease Purchase Principal	1,873		0	-	0		
Total	1,873		0	 	0		

* Tax Rates are expressed in mills.

Gloria Dewitt

Clerk

The governing body of the City of Prairie View will meet on the 10th day of August, 2009 at 8:00 P.M., at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

2	2908	1.0	2009		Propos	ed Budget 201	0
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	30,977	67.793	41,250	72.824	48,500	21,411	72.223
Library	1,678	3.826	1,776	4.184	1,713	1,270	4,285
Bond & Interest	102	0.000	0	0.000	0	0	0.000
Fire	2,305	2.319	2.489	2.556	2,490	, 1,410	4.758
Special Street	2,072		12,535		12,536		V 1 1 22
Sewer Maintenance	7,216		13,488		13,488	100	
Water	15,287		27,104		27,104	1000	
Solid Waste	9,005		9,373	0.000	9,373		75 0
Hail Storm (EMC) Fund	18,280		11,078	•	0		-82
Non-Budgeted Funds	21,448						4 -
Totals	108,370	73.937	119,093	79.563	115,204	24,091	81.26
Less: Transfers	- 0		0	111.00	0	, i	
Net Expenditures	108,370	000	119,093		- 115,204]	
Total Tax Levied	23,921	8 8 8	24,016			3 60	8 10
Assessed Valuation	323,522	800	301,847	10 N	296,452	1 .	- 20

GO Bonds